

PSAP: Farmville Police Communications Period: 2004

Difference: _____

Description	Estimated	Actual
Total telephone calls handled by the PSAP	30,000	
Total 911 calls handled by the PSAP	18,000	
Total wireless 911 calls handled by the PSAP	1,175	

Percentage of wireless to 9-1-1 calls :6.53%

Description	Estimated	Actual
Mapping display system	\$ 130,000.00	
TIU cards	\$ 6,489.00	
Total dedicated wireless Equipment :	\$ 136,489.00	

Description	Estimated	Actual
CPE lease	\$ 11,856.00	
CPE purchase	\$ 135,000.00	
Total Shared Equipment for Formula:	\$ 146,856.00	

Actual: _____ X _____ = _____

Description	Estimated	Actual
Wireless trunks	\$ 2,640.00	
Wireless carrier costs	\$ 12,360.00	
Total LEC Costs :	\$ 15,000.00	

Description	Estimated	Actual
Salaries	\$ 232,165.71	
Benefits	\$ 38,187.25	
Training costs	\$ 4,300.00	
Total Shared Equipment for Formula:	\$ 274,652.96	

Actual: $\frac{0}{\quad} \times \quad =$

Description	Estimated	Actual
Total of adjustments:		